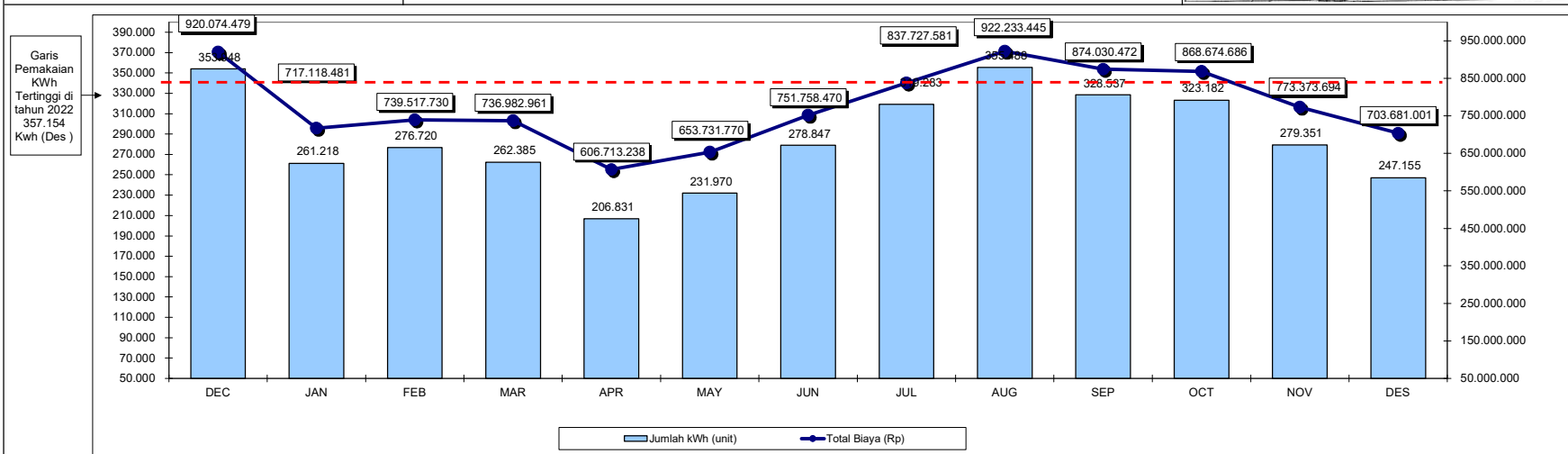


ELECTRICITY USAGE GRAFH YEAR : 2023

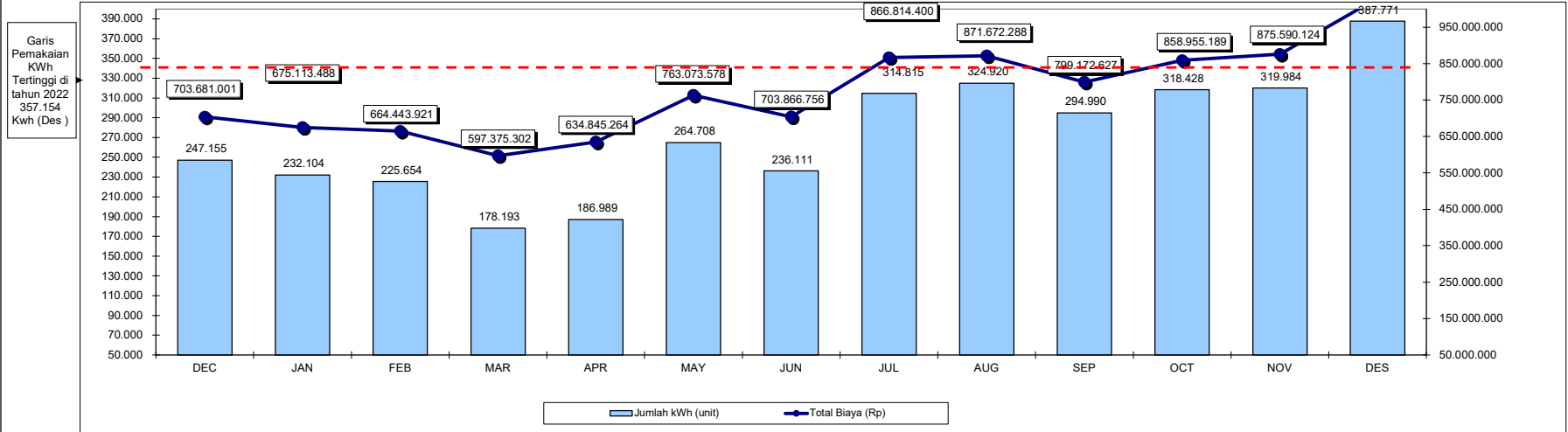
DIBUAT <i>[Signature]</i> Idi Hossidi	DIPERIKSA <i>[Signature]</i> D-Wahyudi	DIKETAHUI <i>[Signature]</i> Kim Yu Sik
---	--	---



DESKRIPSI		2022 DEC	TAHUN 2023												TOTAL
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DES	
Pemakaian kWh (A)		353.948	261.218	276.720	262.385	206.831	231.970	278.847	319.283	355.488	328.537	323.182	279.351	247.155	3.370.967
Tarif (B)		2.021	1.978	1.956	1.978,63	1.922,51	1.915,27	1.930,91	1.945	1.971,39	1.985,48	1.986,50	1.970,85	1.957,73	1.958
BIAYA (Rp)	KWh (A*B)	715.254.579	516.650.021	541.264.320	519.162.833	397.634.666	444.285.182	538.428.461	620.967.121	700.805.488	652.303.643	642.001.043	550.558.918	483.862.758	6.607.924.454
	BEBAN	204.819.900	200.468.460	198.253.410	200.547.090	194.858.730	194.124.750	195.710.670	197.126.220	199.813.110	201.241.740	206.314.080	204.688.830	203.325.720	2.396.472.810
	PPJ	-	-	-	17.273.038	14.219.842	15.321.838	17.619.339	19.634.240	21.614.847	20.485.089	20.359.563	18.125.946	16.492.523	181.146.265
Hari kerja		27,0	25,0	24,0	23,5	16,5	23,0	21,0	22,0	24,0	22,5	24	25	24	274
KWH/Hari		13.109	10.449	11.530	11.165	12.535	10.086	13.278	14.513	14.812	14.602	13.752	11.174	10.298	12.303
Biaya Pemakaian perhari		34.076.833	28.684.739	30.813.239	31.360.977	36.770.499	28.423.120	35.798.022	38.078.526	38.426.394	38.845.799	36.964.880	30.934.948	29.320.042	33.523.881
TOTAL BIAYA		920.074.479	717.118.481	739.517.730	736.982.961	606.713.238	653.731.770	751.758.470	837.727.581	922.233.445	874.030.472	868.674.686	773.373.694	703.681.001	9.185.543.529
Persentase Naik/Turun (%)			-26,2%	5,9%	-5,2%	-21,2%	12,2%	20,2%	14,5%	11,3%	-7,6%	-1,6%	-13,6%	-11,5%	
Rate Dollars (Kurs Tengah)		Rp 15.627	Rp 15.295	Rp 15.126	Rp 15.301	Rp 14.867	Rp 14.811	Rp 14.932	Rp 15.040	Rp 15.245	Rp 15.354	Rp 15.741	Rp 15.617	Rp 15.513	
CATATAN :															
NO	URAIAN / DESCRIPTION		PENYEBAB / CAUSE					TINDAKAN / COUNTERMEASURE				PIC	SCHEDULE		
	Pemakaian listrik periode bulan Desember 2023 (01 - 31) Turun : 11.5 %		Pemakaian listrik untuk project renovasi gedung (ADEC) berkurang					Penghematan listrik di semua bagian							

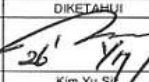
ELECTRICITY USAGE GRAFH YEAR : 2024

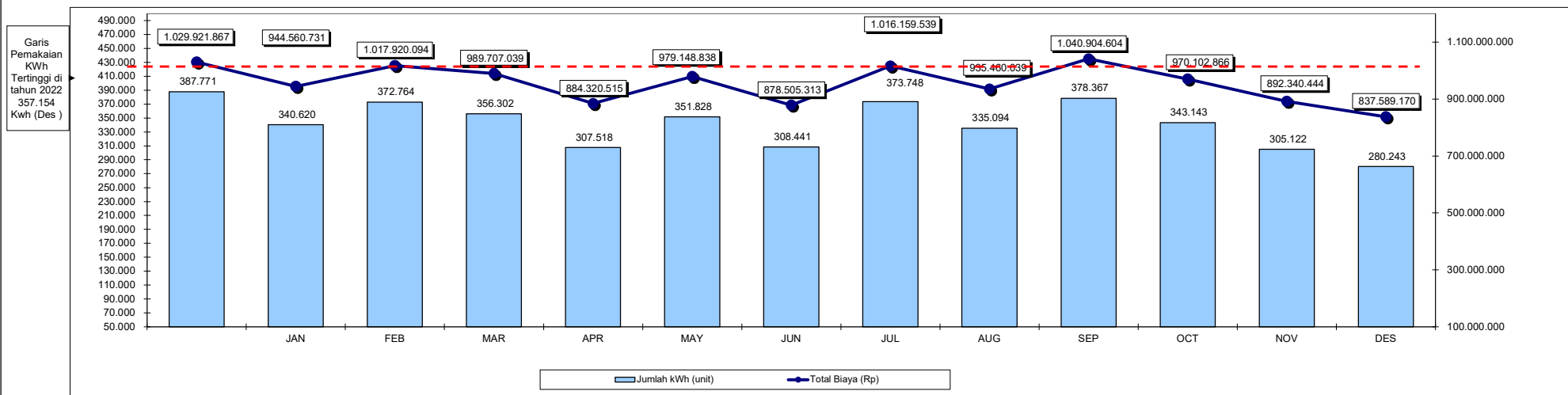
DIBUAT	DIPERIKSA	DIKETAHUI
<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
Idi Rogi	Il Wahyu	Kim Yu



DESKRIPSI		2023	TAHUN 2024												TOTAL
		DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DES	
Pemakaian kWh (A)		247.155	232.104	225.654	178.193	186.989	264.708	236.111	314.815	324.920	294.990	318.428	319.984	387.771	3.284.667
Over Kvarh (B)						9.559	-	-	-	-	-	-	-	-	
Tarif (C)		1.958	1.970	1.977	1.981,70	2.032	2.029,79	2.029,79	2.029,79	1.993,06	1.974,41	2.000,15	2.035,03	2.062,31	
Tarif (D)						3.290,34	-	-	-						
BIAYA (Rp)	KWh (A*C)	483.862.758	457.265.769	446.097.649	353.125.068	379.926.120	537.301.651	479.255.747	639.008.339	647.585.055	582.431.206	636.903.764	651.177.040	799.704.011	6.609.781.419
	Over KVarh (B*D)				-	31.451.768	-	-	-	-					
	BEBAN	203.325.720	204.610.200	205.317.960	232.536.994	211.019.430	210.809.700	210.809.700	210.809.700	206.995.620	201.071.370	205.239.496	207.244.650	210.023.310	2.516.488.130
	PPJ	16.492.523	13.237.519	13.028.312	11.713.240	12.447.946	14.962.227	13.801.309	16.996.361	17.091.613	15.670.051	16.811.929	17.168.434	20.194.546	183.123.487
Hari kerja		24,0	25,0	22,0	21,0	18,0	22,0	23,0	25,0	24,0	24,0	25,0	23,5	23	276
KWH/Hari		10.298	9.284	10.257	8.485	10.388	12.032	10.266	12.593	13.538	12.291	12.737	13.616	16.860	11.923
Biaya Pemakaian perhari		29.320.042	27.004.540	30.201.996	28.446.443	35.269.181	34.685.163	30.602.902	34.672.576	36.319.679	33.298.859	34.358.208	37.259.154	44.779.212	33.905.063
TOTAL BIAYA		703.681.001	675.113.488	664.443.921	597.375.302	634.845.264	763.073.578	703.866.756	866.814.400	871.672.288	799.172.627	858.955.189	875.590.124	1.029.921.867	9.340.844.804
Persentase Naik/Turun (%)		(0)	-6,1%	-2,8%	-21,0%	4,9%	34,7%	-10,8%	33,3%	3,2%	-9,2%	7,9%	0,5%	21,2%	
Rate Dollars (Kurs Tengah)		Rp 15.513	Rp 15.611	Rp 15.665	Rp 15.703	Rp 16.100	Rp 16.084	Rp 16.084	Rp 16.084	Rp 15.793	Rp 15.341	Rp 15.541	Rp 15.812	Rp 16.024	
CATATAN :															
NO	URAIAN / DESCRIPTION				PENYEBAB / CAUSE				TINDAKAN / COUNTERMEASURE				PIC	SCHEDULE	
	Pemakaian listrik periode bulan Desember Naik : 21 %				1. Ada nya kenaikan tarif karena kenaikan kurs dolar 2. SU2ID FL sudah mulai produksi full				Penghematan listrik di semua bagian						

ELECTRICITY USAGE GRAFH YEAR : 2025

DIBUAT	DIPERIKSA	DIKETAHUI
		
Idi Rosidi	Ir. Wahyudi	Kim Yu Sa



DESKRIPSI		Dec-24	TAHUN 2025												TOTAL
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DES	
Pemakaian kWh (A)		387.771	340.620	372.764	356.302	307.518	351.828	308.441	373.748	335.094	378.367	343.143	305.122	280.243	4.053.190
Over Kvarh (B)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tarif (C)		2.062	2.093	2.103	2.117,91	2.118	2.115,98	2.099,25	2.094,75	2.098,99	2.125,12	2.137,35	2.149,70	2.149,19	25.402
Tarif (D)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
BIAYA (Rp)	KWh (A*C)	799.704.011	712.897.223	783.822.046	754.615.569	651.295.447	744.461.011	647.494.769	782.908.623	703.358.955	804.075.279	733.416.691	655.920.763	602.295.453	8.576.561.830
	Over KVArh (B*D)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	BEBAN	210.023.310	213.142.710	214.138.830	215.685.450	215.685.450	215.488.830	213.784.950	213.326.220	213.758.730	216.419.430	217.664.550	218.922.810	218.870.400	2.586.888.360
	PPJ	20.194.546	18.520.798	19.959.218	19.406.020	17.339.618	19.198.997	17.225.594	19.924.696	18.342.354	20.409.895	19.021.625	17.496.871	16.423.317	223.269.003
Hari kerja		23,0	21,0	22,0	22,0	19,0	21,0	20,0	24,0	22,0	22,0	20,0	21,0	21	255
KWH/Hari		16.860	16.220	16.944	16.196	16.185	16.754	15.422	15.573	15.232	17.199	17.157	14.530	13.345	190.755
Biaya Pemakaian perhari		44.779.212	44.979.082	46.269.095	44.986.684	46.543.185	46.626.135	43.925.266	42.339.981	42.520.911	47.313.846	48.505.143	42.492.402	39.885.199	536.386.928
TOTAL BIAYA		1.029.921.867	944.560.731	1.017.920.094	989.707.039	884.320.515	979.148.838	878.505.313	1.016.159.539	935.460.039	1.040.904.604	970.102.866	892.340.444	837.589.170	11.386.719.193
Persentase Naik/Turun (%)			-8,3%	7,8%	-2,8%	-10,6%	10,7%	-10,3%	15,7%	-7,9%	11,3%	-6,8%	-8,0%	-6,1%	
Rate Dollars (Kurs Tengah)		Rp 16.024	Rp 16.262	Rp 16.338	Rp 16.456	Rp 16.456	Rp 16.441	Rp 16.311	Rp 16.276	Rp 16.309	Rp 16.512	Rp 16.607	Rp 16.703	Rp 16.699	
CATATAN :															
NO	URAIAN / DESCRIPTION			PENYEBAB / CAUSE				TINDAKAN / COUNTERMEASURE				PIC	SCHEDULE		
	Pemakaian listrik periode bulan Desember turun : 6.1 %							Penghematan listrik di semua bagian							